

RAY NKONYENI MUNICIPALITY																			
DRAFT PUBLIC SAFETY SDBIP 2023-2024																			
National KPA	Strategic Objective	No.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Unit of measure	2023/2024 Targets					Responsible Section	Responsible Department	Financial Implication	GUID No.	Wards	Portfolio of evidence	Challenges	Corrective measures
							Annual Target	Q1	Q2	Q3	Q4								
Good Governance & Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To ensure that licensing services are provided efficiently	Number of projects aimed at improving road compliance by 30 June 2022	Number of learner license tests conducted	Number	4 800	1 200	1 200	1 200	1 200	Motor Licencing Bureau	Public Safety	Internal	N/A	All	Examiner's Records		
					Number of drivers tests conducted	Number	1 440	360	360	360	360	Motor Licencing Bureau	Public Safety	Nil	N/A	All	Examiner's Records		
					Number of drivers licences renewed	Number	12 000	3 000	3 000	3 000	3 000	Motor Licencing Bureau	Public Safety	Nil	N/A	All	RD323 Reports		
					Number of motor vehicle Permits Issued ie. Temporary and Special	Number	1 800	450	450	450	450	Motor Licencing Bureau	Public Safety	Nil	N/A	All	RD323 Reports		
					Number of motor vehicle licences renewed	Number	60 000	15 000	15 000	15 000	15 000	Motor Licencing Bureau	Public Safety	Nil	N/A	All	R323 Reports		
Good Governance & Public Participatio	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To ensure compliance with the Firearms & Ammunition Control Act	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2023	Number of Firearm Inspections done by SAPS	Number	4	1	1	1	1	Law Enforcement	Public Safety	Nil	N/A	All	Inspection Report		
Good Governance & Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To ensure compliance with the Firearms & Ammunition Control Act	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2023	Number of Zonal/VIP firearm inspections conducted	Number	96	24	24	24	24	Law Enforcement	Public Safety	Nil	N/A	All	Fire Arm Inspection Sheet		
			Number of firearm shooting practice sessions conducted		Number	2	0	1	0	1	Law Enforcement	Public Safety	Nil	N/A	All	Attendance register			
			To ensure the reduction of illegal dumping, littering & pollution by implementing by-laws.		Number of fines issued for contravening by-laws	Number	8 000	2 000	2 000	2 000	2 000	Law Enforcement	Public Safety	Internal Budget	N/A	All	Printout from TRAFMAN		
			To ensure reduced crime statistics as per Crime Prevention Programme		Number of Law Enforcement Operations held	Number	1 000	250	250	250	250	Law Enforcement	Public Safety	Internal Budget	N/A	All	Law Enforcement Operational Plan Approved by Superintendent Law Enforcement		
			To ensure the reduction of speed violations		Number of parking fines issued	Number	8 000	2 000	2 000	2 000	2 000	Law Enforcement	Public Safety	Internal Budget	N/A	All	Citations		
Good Governance & Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To have effective security management & monitoring	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2023	Number of buildings & Sites guarded	Number	384	96	96	96	96	Law Enforcement	Public Safety	Internal Budget	N/A	Various wards	Monthly reports		
			To ensure compliance of business in terms of traffic laws		Number of inspections conducted	Number	40	10	10	10	10	Law Enforcement	Public Safety	Internal Budget	N/A	All	Records of Inspections		
	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To ensure compliance of business in terms of traffic laws	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2023	% of Blue Flag Beaches monitred by Law Enforcement Staff	Percentage	100%	100%	100%	100%	100%	Law Enforcement	Public Safety	Internal Budget	N/A	All	Daily Deployment Registers		
			To ensure compliance of business in terms of traffic laws		Number of Rank Permit Enforcement	Number	60	15	15	15	15	Law Enforcement	Public Safety	Internal Budget	N/A	All	Printout from TRAFMAN		

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Good Governance & Public Participation	To promote and uphold principles of good governance and legal compliance	D(iv)	To have effective security management & monitoring	Number of projects aimed at improving law enforcement and visibility of protection services by 30 June 2023	Number of Data Captured Cases	Number	30 000	7 500	7 500	7 500	7 500	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Printout from TRAFMAN		
					Number of Section 341, Section 56, Section 54 & Notice Before Summons Documents, Taxi Permits & Disabled Permits Procured	Number	52 000	N/A	26 000	N/A	26 000	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Completion Certificate		
					Number of Cases on the Court Roll	Number	4 800	1 200	1 200	1 200	1 200	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Copy of Court Rolls		
		Number of Warrant Road Blocks Conducted			Number	48	12	12	12	12	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Warrant Road Block Register approved by Superintendent			
		Number of Rank Permits Issued			Number	60	15	15	15	15	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Receipt / Printout from Traffman			
Good Governance and Public Participation	To promote and uphold principles of good governance and legal compliance	D (iv)	To ensure efficient response to emergency incidents To ensure well informed communities	Number of projects facilitated that impact on disaster management and visibility of protection services by 30 June 2023	Number of Fire Inspections conducted regarding new buildings, existing buildings & businesses	Number	240	60	60	60	60	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	Records of Fire Inspections		
Cross Cutting Issues	To promote a healthy and hygienically safe environment, which supports sustainable utilisation of natural resources and creates an environmentally educated society	F (i)			Number of emergency incidents responded to	Number	420	105	105	105	105	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	Records of emergency incidents		
					Number of disaster management awareness campaigns held	Number	12	3	3	3	3	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	Attendance Register and Pamphlets		
Good Governance and Public Participation	To ensure a safe and crime free municipality by reducing crime through law and by-law enforcement.	D (v)	To provide effective monitoring of incidents		Percentage of cameras operational within 14 days from date reported not functional	Percentage	70%	70%	70%	70%	70%	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	CCTV Incident/ Equipment Report or completion certificate		