

RAY NKONYENI MUNICIPALITY																													
COMMUNITY SERVICE FINAL 2021-2022																													
IDP NO.	National KPA	Strategic Objective	No.	Strategy	Measurable Objective/Output	Performance Measure/Indicator (Unit of Measure)	Amended indicator	Unit of Measure	2021/2022 Targets								Responsible Section	Responsible Department	Financial Implication	Amended Financial Implication	GUID No.	Wards	Portfolio of evidence	Amended Portfolio of evidence	Reasons for amendments				
									Annual Target	Amended annual target	Q1	Amended Q1 targets	Q2	Amended Q2 targets	Q3	Amended Q3 targets										Q4	Amended Q4 targets		
	Local Economic Development	To grow the economy of the municipality through investment attraction and tourism development	C (i)	To achieve Blue Flag Status on RNM Beaches	Blue flag compliance maintained in approved beaches during 2021 - 2022	Number of RNM Beaches with Blue Flag Status	N/A	Number	5	N/A	5	N/A	5	N/A	5	N/A	5	N/A	5	N/A	Aquatic Safety	Community Services	R900 000.00	N/A	53d432c7-5d06-4d53-a785-f29995840060	All Wards	Blue Flag Certificates	N/A	N/A
	Local Economic Development	To grow the economy of the municipality through investment attraction and tourism development	C (i)	To ensure fresh water swimming pools are serviced to suitable conditions	Beach facilities maintained and improved by 30 June 2022	Number of fresh water swimming pools serviced	N/A	Number	8	N/A	2	N/A	2	N/A	2	N/A	2	N/A	2	N/A	Aquatic Safety	Community Services	R500 000.00	N/A	164e4e65-7b56-4201-bd41-620bdc099ea	All Wards	Practical Completion certificate/ Approved Invoices	N/A	N/A
	Good Governance & Public Participation	To promote a culture of participatory democracy	D (i)	To ensure effective usage of library facilities	Number of programmes facilitated to promote library usage within local communities by 30 June 2022	No. of library material circulation	N/A	Number	20 000	70 000	5 000	N/A	5 000	N/A	5 000	30 000	5 000	30 000	Arts & Culture	Community Service	R300 000.00	N/A	100/260035	All Wards	Month End Reports Statistics (Library circulations statistics)	N/A	In light of the adjusted level 1, there have been an increased number of patrons		
To promote empowered communities with Cyber Cadet Careers				Number of programmes facilitated to enhance computer knowledge and access to internet by 30 June 2022	Number of cybercadet workshops conducted	N/A	Number	4	6	1	N/A	1	N/A	1	2	1	2	Arts & Culture	Community Service	R 50 000	N/A	100/260532	All Wards	Attendance register	N/A	In light of the adjusted level 1, there have been an increased number of patrons			
To promote local artwork				Number of programmes facilitated to promote arts and culture by 30 June 2022	Number of visual art exhibitions held	N/A	Number	4	N/A	1	N/A	1	N/A	1	N/A	1	N/A	Arts & Culture	Community Service	R100 000.00	N/A	094/260440	All Wards	Monthly report	N/A	N/A			
	Local Economic Development	To drive job creation initiatives	C (iii)	To ensure municipality creates a conducive environment for job creation	Number of projects facilitated to promote job creation and sustainable livelihoods by 30 June 2022	Number of jobs created through various initiatives for the year	N/A	Number	900	N/A	N/A	N/A	N/A	N/A	N/A	N/A	900	N/A	EPWP	Community Services	R 4 400 000	N/A		All	Monthly reports sent to Province.	N/A	N/A		
	Service Delivery	To provide access to basic services	B (ii)	To ensure effective removal of refuse from residential areas	Implement projects to provide waste removal, street cleaning, verge & plot maintenance during 2021 - 2022	Number of households provided with refuse removal services	N/A	Number	25000	N/A	25000	N/A	25000	N/A	25000	N/A	25000	N/A	Cleansing & Waste Management Depots North & South	Community Service	R7 000 000	N/A		All	Revenue Billing report	N/A	N/A		
	Cross Cutting Issues	To create sustainable and resilient settlements	F (i)	To ensure that communities are aware of their role regarding waste minimisation	Number of programmes facilitated that assist with waste minimisation by 30 June 2022	Number of education campaigns conducted with communities	N/A	Number	4	N/A	1	N/A	1	N/A	1	N/A	1	N/A	Education & Waste Minimisation	Community Service	R330 000	N/A	47c7b665-c270-4a7f-91ba-3842eb629ddf	All	Attendance Register & Programme/Proof of airplay	N/A	N/A		