

		PUBLIC SAFETY FINAL DRAFT 2021-2022 SCORECARD													
Performance Measure/Indicator (Unit of Measure)	Unit of measure	2021/2022 Targets					Responsible Section	Responsible Department	Financial Implication	GUID No.	Wards	Portfolio of evidence	Challenges	Corrective measures	
		Annual Target	Q1	Q2	Q3	Q4									
Number of learner license tests conducted	Number	2 880	720	720	720	720	Motor Licencing Bureau	Public Safety	Internal	N/A	All	Examiner's Records			
Number of drivers tests conducted	Number	1 800	450	450	450	450	Motor Licencing Bureau	Public Safety	Nil	N/A	All	Examiner's Records			
Number of drivers licences renewed	Number	10 800	2 700	2 700	2 700	2 700	Motor Licencing Bureau	Public Safety	Nil	N/A	All	RD323 Reports			
Number of motor vehicle Permits Issued ie. Temporary and Special	Number	1 800	450	450	450	450	Motor Licencing Bureau	Public Safety	Nil	N/A	All	RD323 Reports			
Number of motor vehicle licences renewed	Number	60 000	15 000	15 000	15 000	15 000	Motor Licencing Bureau	Public Safety	Nil	N/A	All	R323 Reports			
Number of Firearm Inspections done by SAPS	Number	4	1	1	1	1	Law Enforcement	Public Safety	Nil	N/A	All	Inspection Report			
Number of Zonal/VIP firearm inspections conducted	Number	96	24	24	24	24	Law Enforcement	Public Safety	Nil	N/A	All	Fire arm Inspection Sheet			
Number of firearm shooting practice sessions conducted	Number	2	1	N/A	1	N/A	Law Enforcement	Public Safety	Nil	N/A	All	Attendance register			
Number of fines issued for contravening by-laws	Number	7 000	1 750	1 750	1 750	1 750	Law Enforcement	Public Safety	Internal Budget	N/A	All	Citations			
Number of Law Enforcement Operations held	Number	1 000	250	250	250	250	Law Enforcement	Public Safety	Internal Budget	N/A	All	Law Enforcement Operational Plan Approved by Superintendent Law Enforcement			

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		Annual Target	Q1	Q2	Q3	Q4								
Number of parking fines issued	Number	8 000	2 000	2 000	2 000	2 000	Law Enforcement	Public Safety	Internal Budget	N/A	All	Citations		
Number of buildings & Sites guarded	Number	384	96	96	96	96	Law Enforcement	Public Safety	Internal Budget	N/A	Various wards	Monthly reports		
Number of inspections conducted	Number	40	10	10	10	10	Law Enforcement	Public Safety	Internal Budget	N/A	All	Records of Inspections		
% of Blue Flag Beaches monitred by Law Enforcement Staff	Percentage	100%	100%	100%	100%	100%	Law Enforcement	Public Safety	Internal Budget	N/A	All	Daily Deployment Registers		
Number of Data Captured Cases	Number	36 000	9 000	9 000	9 000	9 000	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Printout from TRAFMAN		
Number of Section 341, Section 56, Section 54 & Notice Before Summons Documents, Taxi Permits & Disabled Permits Procured	Number	52 000	N/A	26 000	N/A	26 000	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Completion Certificate		
Number of Cases on the Court Roll	Number	4 800	1 200	1 200	1 200	1 200	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Copy of Court Rolls		
Number of Warrant Road Blocks Conducted	Number	48	12	12	12	12	Public Transport & Administration	Public Safety	Internal Budget	N/A	All	Warrant Road Block Register approved by Superintendent		

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Number of Fire Inspections conducted regarding new buildings,existing buildings & businesses	Number	240	60	60	60	60	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	Records of Fire Inspections		
Number of emergency incidents responded to	Number	420	105	105	105	105	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	Records of emergency incidents		
Number of disaster management awareness campaigns held	Number	12	3	3	3	3	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	Attendance Register and Pamphlets		
Percentage of cameras operational	Percentage	100%	100%	100%	100%	100%	Fire & Disaster Services	Public Safety	Internal Budget	N/A	All	CCTV Incident/ Equipment Report		